

EXHIBIT

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DATE

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HB

Long Range Building Program Overview

2012-2013 Biennium

Architecture & Engineering Division

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LRBP – The Process

- The LRBP was established by the Legislature in 1963 to provide a comprehensive program for the construction and repair of State buildings
- MCA requires submittal of requests from each agency in July of even-numbered years
- A&E evaluates requests & develops a preliminary LRBP
- Working in conjunction with OBPP, the list of projects is finalized and becomes part of the Executive Budget (Vol. 1, Section F)

LRBP – The Process

- HB #5 is the LRBP bill and includes all the recommended projects and funding mechanism for each project as required by MCA 17-7-201
- The cash program emphasizes improvements and repairs to existing facilities. Almost all projects address health/life safety problems, code compliance, or facility protection
- No bond program proposed this session

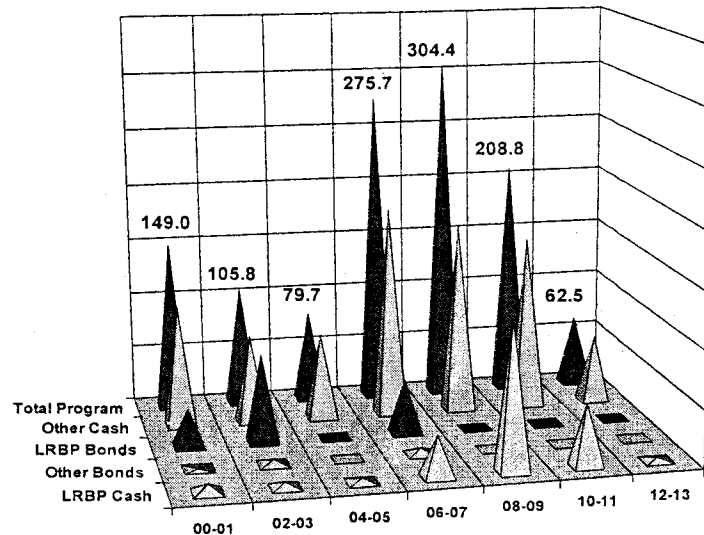
LRBP – Funding:

- Program includes requests for LRBPF, State Special Revenue, Federal Special Revenue, & Other Funds for projects throughout the State
- LRBP (as recommended in Executive Budget)

✓ LRBPF	\$ 2,420,000
✓ State Special Revenue	\$ 28,593,330
✓ Federal Special Revenue	\$ 16,885,500
✓ Other Funds	\$ 14,585,000

Total Program: \$ 62,483,830

Scope of Work



LRBP – Summary

- LRBP appropriations are continuing approps
- Currently administering \$383 million from previous biennia
- If HB #5 is passed, total responsibility will be approximately \$446 million (some bonding bills have been drafted)
- To administer the LRBP, A&E has approximately 275 projects at any one time
- Projects serve Montanans from all walks of life

LRBP – Challenges

- State has 3,800 buildings on its inventory
- Buildings total over 27 million square feet
- Total value is \$4.3 billion
- Level of funding will not keep up with the deferred maintenance needs